

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	67,748	67,748	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,332,049	1,332,049	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	18,996	12,372	3,312	3,312	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	16,506	10,750	2,878	2,878	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	8,767	0	4,384	4,383	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	13,701	13,701	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	12,655	12,655	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	115,641	0	57,820	57,820	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	184,882	149,172	35,710	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	1,772,945	1,599,448	104,604	68,893	90.21%	5.90%	3.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	2,061	2,061	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	168,065	84,033	0	84,033	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	2,606	2,606	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	2,825	1,413	0	1,413	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	806	403	0	403	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	2,735	0	0	2,735	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	314,574	157,287	0	157,287	50.00%	0.00%	50.00%
31 Medicaid Expansion	12,934	6,467	6,467	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	586,606	334,269	6,467	245,870	56.98%	1.10%	41.91%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	38,369	25,951	2,697	9,721	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	6,593	4,945	0	1,648	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	100	80	20	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	15,600	7,800	3,900	3,900	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	2,895	2,084	0	811	71.99%	0.00%	28.01%
38 Permanency Planning Special	860	619	0	241	71.97%	0.00%	28.03%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	4,947	4,947	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	24,457	12,229	0	12,228	50.00%	0.00%	50.00%

Camden County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,430	1,430	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	12,174	12,174	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	191,918	101,320	0	90,598	52.79%	0.00%	47.21%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,216	7,216	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,910	1,671	0	239	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	314,779	185,971	8,861	119,947	59.08%	2.81%	38.11%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,674,330	2,119,688	119,932	434,710	79.26%	4.48%	16.25%